

## **CAPITAL PLANNING**

**BAISCA** can design a single component assessment for your district that will provide accurate and current data as a critical link to the overall Capital Improvement Plan. Reports can include preliminary cost estimates as well as prioritizations for repair or replacement.



### **Case Study: Capital Improvements**

Due to severe reductions in funding for schools over the past five years, districts have been forced to limit capital improvements to crisis projects, such as roofs, boilers, or window and door replacements. Major capital projects such as resurfacing parking lots are moved down the list. Potholes can be patched easier than trying to open school with no heat or severely leaking roofs. It then becomes increasingly important to keep current information to address facility deficiencies that ultimately will begin to impact safety and educational programs.

Development of the CIP must look well beyond emergency projects in order to preserve the infrastructure and insure that future needs of all school children will be met. Primary building systems such as lighting, building finishes, flooring, and parking lots will begin to emerge at every school. By taking an organized approach for the collection of information related to individual building assets, repairs or replacement considerations can be identified at district level.

### **Consider BAISCA**

BAISCA specializes in the collection of data and the development of reports related to facility issues in school districts. Our field technicians will visit each school, or selection of schools, within a district to collect data about a specific building component or issue. A summary report ready for the Board or Leadership Staff is delivered to the district immediately following the collection of field data along with all back up data in electronic format.



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